

ELIAS MOTSOLEDI LOCAL MUNICIPALITY



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EXECUTIVE SUPPORT

M19/20-35

CERTIFIED EXTRACT OF A RESOLUTION BY THE ACTING MUNICIPAL COUNCIL IN A SPECIAL COUNCIL MEETING HELD 26 MARCH 2020 IN THE COUNCIL CHAMBER, MUNICIPAL OFFICES GROBLERSDAL.

M19/20-35 2020/21-2022/23 DRAFT ANNUAL BUDGET

RESOLVED:-

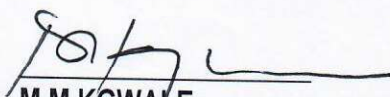
1. **That**, Council approve the 2020/21 tabled draft budget of Elias Motsoaledi Local Municipality for public participation with the following schedules attached to this report as **Annexure A**.

- 1.1 Budgeted summary on table A1;
- 1.2 Budgeted financial performance (revenue and expenditure by classification reflected on table A2;
- 1.3 Budgeted financial performance (revenue and expenditure by municipal vote reflected on table A3;
- 1.4 Budgeted financial performance (revenue source and expenditure by type reflected on table A4;
- 1.5 Budgeted capital budget by vote, standard classification and funding as reflected on table A5;
- 1.6 Budgeted financial position as reflected on table A6;
- 1.7 Measurable performance objective for revenue source as per Cash flow Table A7;
- 1.8 Cash back reserve/ accumulated surplus reconciliation on A8;
- 1.9 Asset management as reflected on table A9; and
- 1.10 The basic service delivery measurement on table A10;

2. **That**, budget related policies are approved

3. **That**, tariff structure for 2020/21 and the two outer years is approved.

4. **That** Council approves the usage of alternative methods for public consultation. i.e. Electronic means.


M.M KGWARE
ACTING MUNICIPAL MANAGER